

MEETING DATE: July 19, 2006 DIVISION: Public Works

BULK ITEM: Yes x No DEPARTMENT: Solid Waste Management

STAFF CONTACT PERSON: Beth Leto

ITEM BACKGROUND: The new weighbridge has been received and installed and approval has been granted by the Planning Department, County Attorney, and OMB to use solid waste impact fees for same.

STAFF RECOMMENDATION: Approval.

DISPOSITION: _____ AGENDA ITEM #: _____

Monroe County Board of County Commissioners
Impact Fee Expenditure Request

Section 1 - To be completed by requesting department

Requestor: Beth Leto Title: Sr. Administrator – Public Works Date: 3/30/06
Facility type: Equipment Project name: Weighbridge (scale)
Total Project Cost (capital only) \$: 41,812
Description of project: Weigh bridge (scale) for the Long Key Transfer Station

Impact fee district: Countywide Boundaries of Service Area: Countywide
Boundaries within project's fee district: Yes ☒ No ☐ Type of project: Capital ☒ Operational ☐ Maintenance ☐
Project start date: 4/2006 Useful life of project: 20 (Must exceed 5 years to qualify as capital project)
Project serves: Development that existed in 1986 ☒ started after 1986 ☒ projected beyond current year ☒
Would project have been needed to maintain level of service standards if no growth had occurred since 1986:
New scale needed due to increase in population and use; ~~current scale worn out prematurely~~; also receiving
increased amount of sludge and septage countywide.

Section 2 - Planning review

Reviewer: Aref Joulani Title: Dir. of Planning & Env. Res Date: 4/13/2006

Project eligible for impact fee funding: Yes ☒ No ☐

Fund:	District:	Partial Funding \$:	Full Funding \$:
XX	County-Wide		\$41,812.00 (+1533 Freight)
	Municipality		
	District 1 amount (Lower Keys)		
	District 2 amount (Middle Keys)		
	District 3 amount (Upper Keys)		

Notes: .

this project needs to be done & and is a good candidate
for use of the county-wide impact fee.
Aref Joulani

Section 3 - Legal review

Reviewer: George Bluth Title: County Attorney Date: 6/07/06

Concur with planning review ☒ Object to planning review ☐ Notes:

This is for fair share solid waste impact fee (\$9.5-494). Not only does actual
growth contribute to the need, it is also clear that increased sludge & septage due to
enhanced wastewater have an impact on growth. Accordingly, I concur with Planning.

Section 4 - OMB review

Reviewer: L. P. Title: Budget Manager Date: 6/9/06

Funds available: Yes ☒ No ☐ Transfer request prepared: Yes ☐ No ☐ Resolution prepared: Yes ☒ No ☐

Agenda summary prepared? Yes ☐ No ☐ Project code: _____ Date of BOCC action: _____

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 19, 2006

Division: Public Works

Bulk Item: Yes X No

Department: Solid Waste Management

Staff Contact Person: Jack Julien

AGENDA ITEM WORDING: Approval to modify competitive bid process and issue a purchase order to sole source vendor Scale-Rite, Inc. in the amount of \$41,812.00 for emergency replacement of the weighbridge (scale) located at the Long Key Transfer Station, and approval of Resolution transferring funds for same.

ITEM BACKGROUND: The scale at the Long Key Transfer Station is broken, and is only working for the moment under a temporary fix. Emergency replacement is needed, as the transfer station cannot operate without a working scale. Funds are needed from reserves to cover this unanticipated purchase, however, staff is attempting reimbursement from solid waste impact fees.

PREVIOUS RELEVANT BOCC ACTION: none.

CONTRACT/AGREEMENT CHANGES: n/a

STAFF RECOMMENDATIONS: Approval.

TOTAL COST: approx. \$42,000.00

BUDGETED: Yes No X*

*Resolution transferring funds attached

COST TO COUNTY: same

SOURCE OF FUNDS: Solid Waste

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL:


Dent Pierce

DOCUMENTATION: Included X Not Required

DISPOSITION:

AGENDA ITEM #

Leto-Beth

From: Leto-Beth
Sent: Monday, March 27, 2006 1:49 PM
To: Pierce-Dent
Subject: FW: SCALE

From: Walters-Jo
Sent: Monday, March 27, 2006 1:11 PM
To: Leto-Beth
Subject: FW: SCALE

From: Cassel-Nat
Sent: Monday, March 27, 2006 12:06 PM
To: Walters-Jo
Subject: SCALE

I AM FAXING TO YOU ALL THE INVOICES AND MEMORANDUM THAT I HAVE. DENT AND I TALKED ABOUT THIS AND WE HAVE TWO REASONS WHY THIS DOES NOT HAVE TO GO OUT TO BID.

- 1) **THIS IS A SOLE SOURCE PROVIDER**
- 2) **IT IS AN EMERGENCY TO GET THE SCALE UP AND RUNNING ASAP.**

Thanks.
Nat

3/27/2006

SCALE-RITE, INC.

P.O. BOX 971459
MIAMI, FL. 33197-1459

Estimate

Date	Estimate #
2/20/2006	1266

Name / Address
MONROE CO SOLID WASTE MGMT. 5100 COLLEGE ROAD, ROOM 506 KEY WEST, FL. 33040 ATTN: JACK JULIEN

Terms		FOB	
50w/order50w/com...		OHIO	
Description	Qty	Rate	Total
<p>CUSTOM STEEL MODULES QUOTATION VALID FOR 30 DAYS SPECIAL STEEL DECK WEIGH BRIDGE TO REPLACE THURMAN MODEL 8130 CONCRETE DECK WEIGHBRIDGE, SERIAL NUMBER 40404.</p> <p>THE WEIGH BRIDGE WILL BE MANUFACTURED IN SUCH A MANNER THAT THERE WILL BE NO CONCRETE WORK REQUIRED ON THE SCALE FOUNDATION. THIS ALLOWS THE WEIGHBRIDGE TO BE DIASSEMBLED OVER THE WEEKEND. ASSEMBLE NEW WEIGHBRIDGE AND BE COMPLETED AND READY FOR OPENING ON MONDAY MORNING.</p> <p>THE STANDARD MODEL 8140 SCALE TODAY HAS (3) MODULES AND (4) SECTIONS. THE WEIGH BRIDGE THAT WILL BE MANUFACTURED FOR THIS LOCATION WILL HAVE (4) MODULES AND WILL BE PREPARED TO USE THE (5) LEVERS FROM THE ORIGINAL SCALE.</p>		37,500.00	37,500.00
Please remit to above address or fax 305-251-2061		Subtotal	
		Sales Tax (7.5%)	
		Total	

SCALE-RITE, INC.

P.O. BOX 971459
MIAMI, FL. 33197-1459

Estimate

Date	Estimate #
2/20/2006	1266

Name / Address
MONROE CO. SOLID WASTE MGMT. 5100 COLLEGE ROAD, ROOM 506 KEY WEST, FL. 33040 ATTN: JACK JULIEN

		Terms	FOB
		50w/order50w/com...	OHIO
Description	Qty	Rate	Total
(1) MODEL 8140 STEEL DECK TRUCK WEIGH BRIDGE 70' x 10' PLATFORM 100-TON GROSS 60,000 lb. DUAL AXLE (4) MODULES (5) SECTIONS PRICE INCLUDES ALL LABOR, ANCHOR BOLTS AND NEW UPPER BALL PLATES ALSO INCLUDES GREASING 5-SECTION LEVER SYSTEM AND CALIBRATION. CUSTOMER WILL SUPPLY TORCH AND OPERATOR. CRANE CHARGE SUNDAY (20) BALL BEARINGS FREIGHT ESTIMATED ---PRICES DO NOT INCLUDE SALES TAX---			
		1,000.00	1,000.00
		462.00	462.00
		2,850.00	2,850.00
Please remit to above address or fax 305-251-2061		Subtotal	\$41,812.00
		Sales Tax (7.5%)	\$0.00
		Total	\$41,812.00

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #414 MSD Solid Waste

From: 414-5130-85537-590990	Other Uses
Cost Center # 85537 Reserves 414	
For the Amount: \$42,000.00	
To: 414-5340-40000-560640	Capital Outlay Equipment
Cost Center # 40000 Solid Waste Admin	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of April AD 2006

Mayor McCoy	_____
Mayor Pro Tem Nelson	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk
